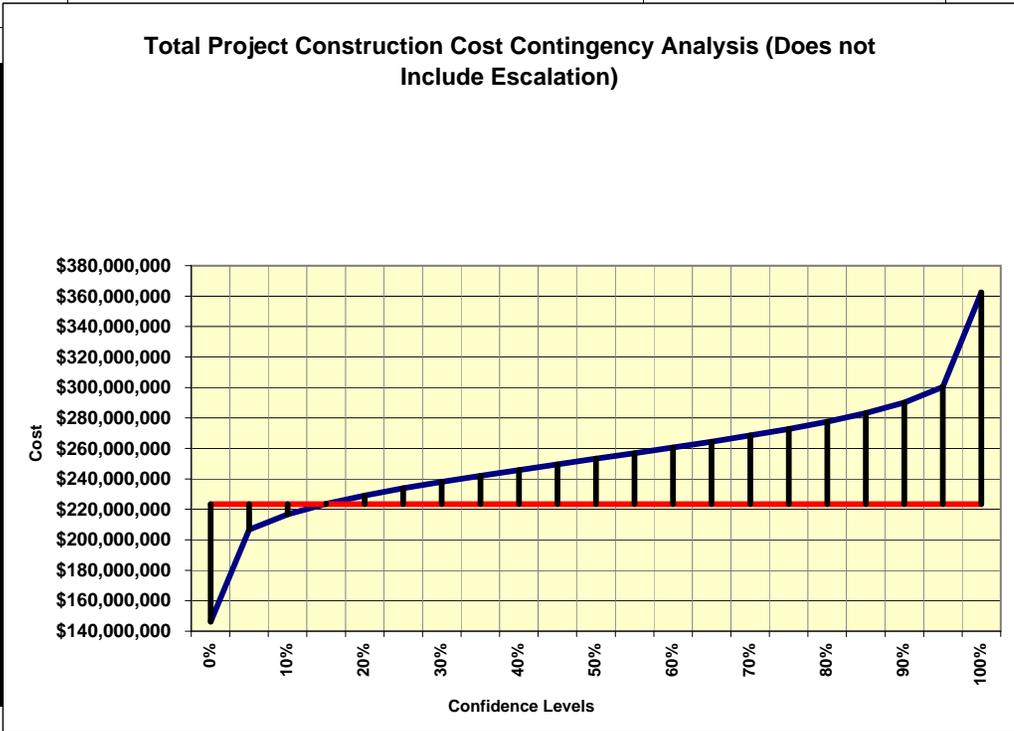


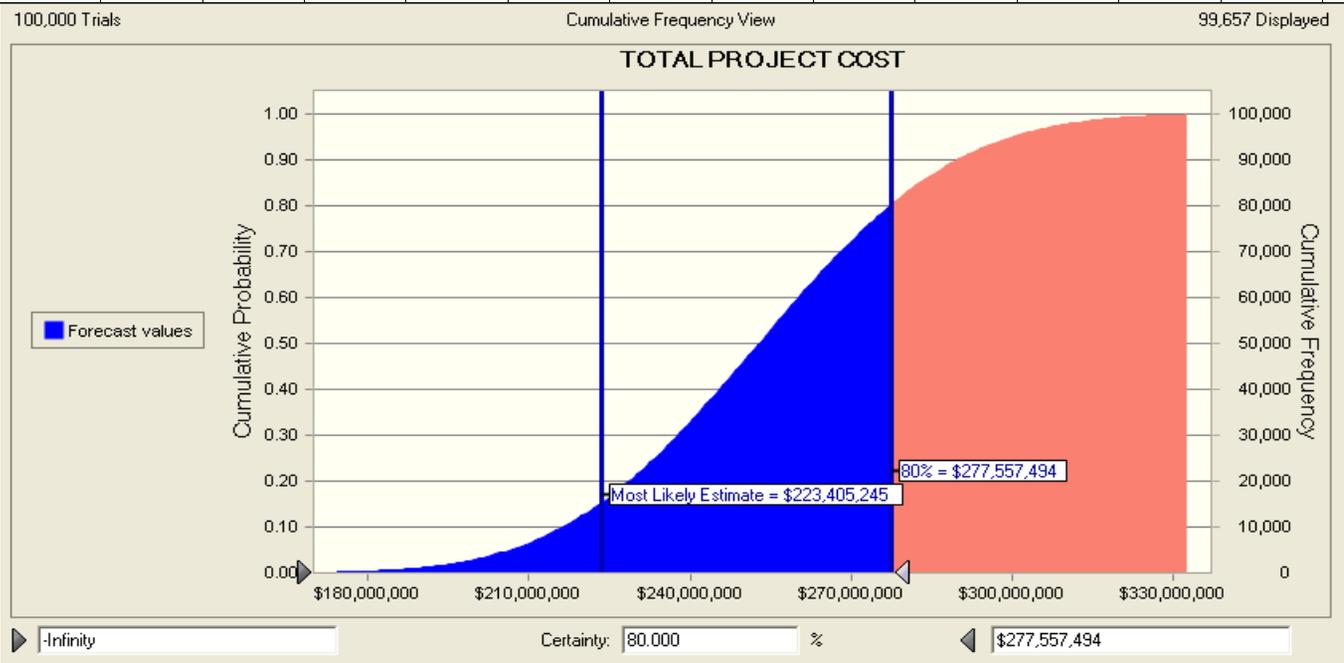
Contingency on Base Estimate		80% Confidence Project Cost
Total Construction Cost (Most Likely) ->		\$223,405,245
Construction Cost Contingency Amount ->		\$54,152,249
Total Project Cost (80% Confidence) ->		\$277,557,494
Fully Funded Total Project Cost (80% Confidence) ->		\$277,557,494

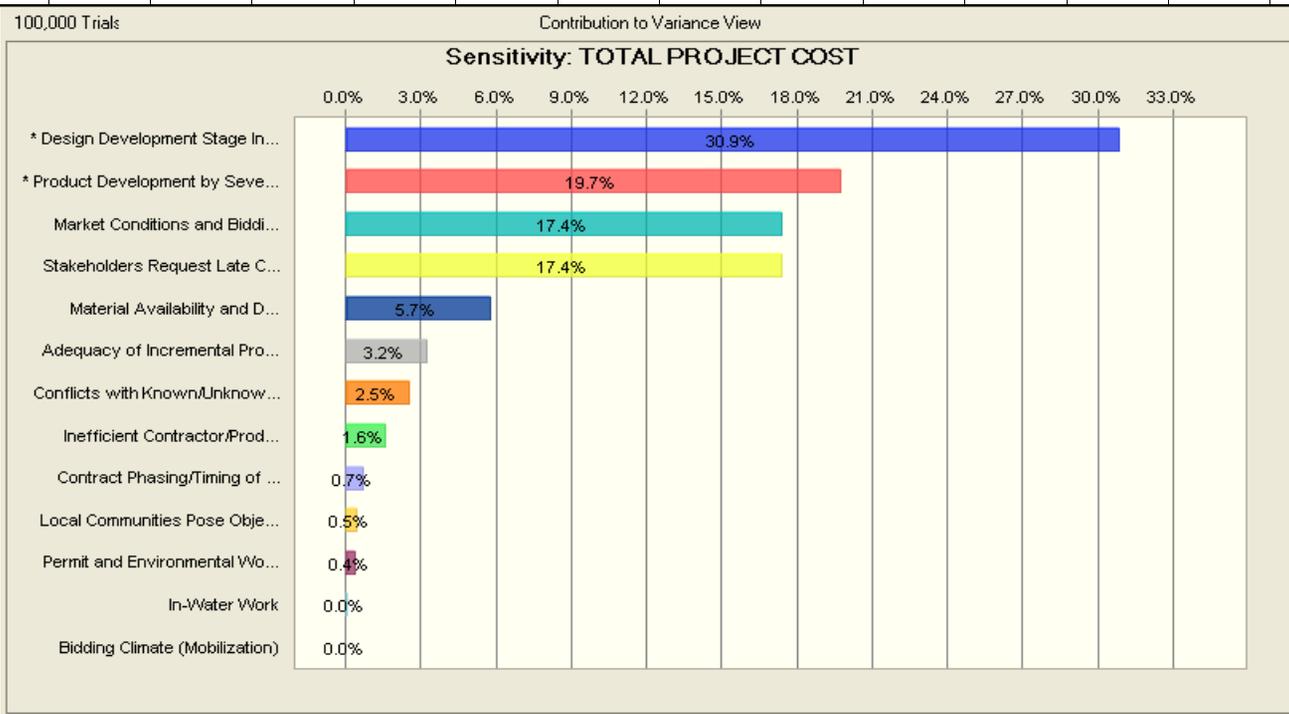
- BASE CONTINGENCY DEVELOPMENT -

**Alternative Plan 2
Contingency Analysis**

Most Likely Cost Estimate	\$	223,405,245
Confidence Level	Value	Contingency
0%	\$146,237,508	-34.54%
5%	\$206,765,590	-7.45%
10%	\$216,693,276	-3.00%
15%	\$223,538,495	0.06%
20%	\$228,981,019	2.50%
25%	\$233,782,165	4.64%
30%	\$238,049,616	6.56%
35%	\$242,057,975	8.35%
40%	\$245,821,127	10.03%
45%	\$249,547,174	11.70%
50%	\$253,215,594	13.34%
55%	\$256,856,508	14.97%
60%	\$260,533,488	16.62%
65%	\$264,387,359	18.34%
70%	\$268,521,186	20.19%
75%	\$272,763,278	22.09%
80%	\$277,557,494	24.24%
85%	\$283,212,768	26.77%
90%	\$290,090,984	29.85%
95%	\$300,356,290	34.44%
100%	\$362,384,505	62.21%







* - Correlated assumption (sensitivity data may be misleading)