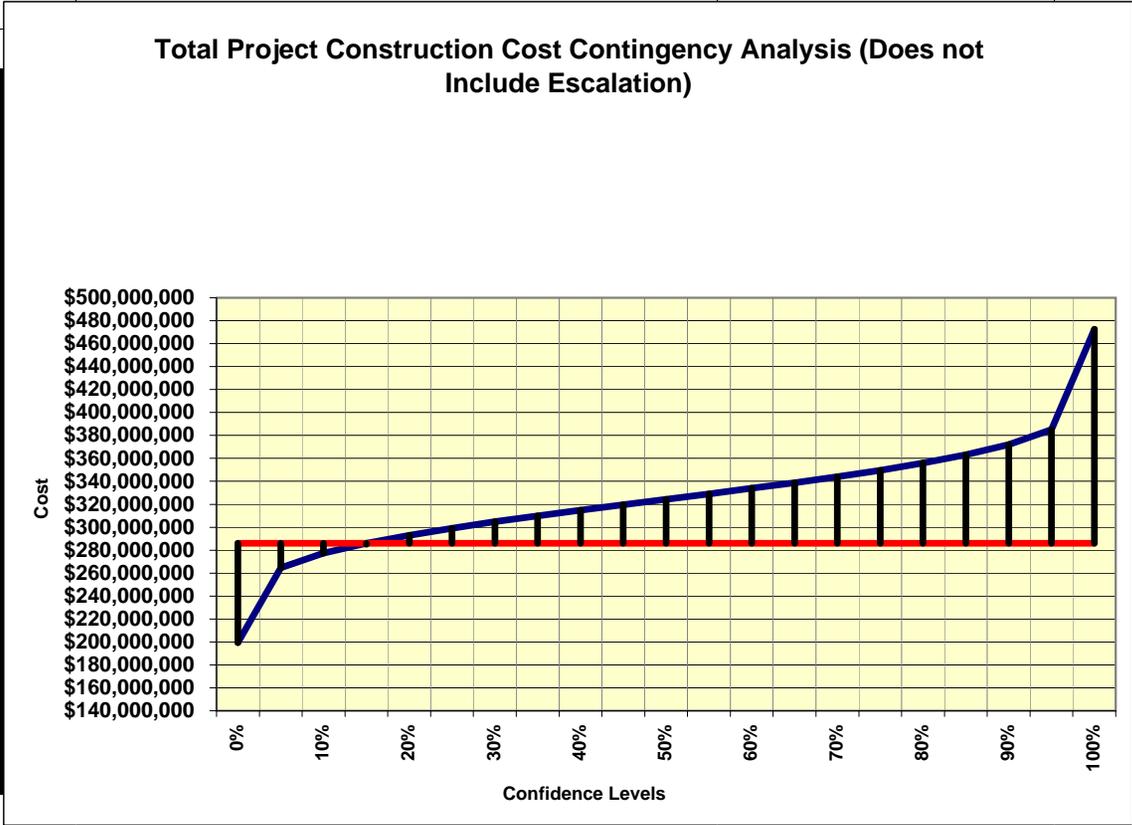


Contingency on Base Estimate		80% Confidence Project Cost
Total Construction Cost (Most Likely) ->		\$286,079,369
Construction Cost Contingency Amount ->		\$69,837,032
Total Project Cost (80% Confidence) ->		\$355,916,400
Fully Funded Total Project Cost (80% Confidence) ->		\$355,916,400

- BASE CONTINGENCY DEVELOPMENT -

**Alternative Plan 3a
Contingency Analysis**

Most Likely Cost Estimate	\$ 286,079,369	
Confidence Level	Value	Contingency
0%	\$199,269,042	-30.34%
5%	\$264,681,586	-7.48%
10%	\$277,478,460	-3.01%
15%	\$286,042,652	-0.01%
20%	\$293,055,805	2.44%
25%	\$299,164,643	4.57%
30%	\$304,777,604	6.54%
35%	\$309,927,790	8.34%
40%	\$314,789,298	10.04%
45%	\$319,519,762	11.69%
50%	\$324,277,448	13.35%
55%	\$329,058,741	15.02%
60%	\$333,940,599	16.73%
65%	\$338,822,551	18.44%
70%	\$343,937,118	20.22%
75%	\$349,535,752	22.18%
80%	\$355,916,400	24.41%
85%	\$363,170,054	26.95%
90%	\$372,110,926	30.07%
95%	\$384,986,528	34.57%
100%	\$472,641,349	65.21%

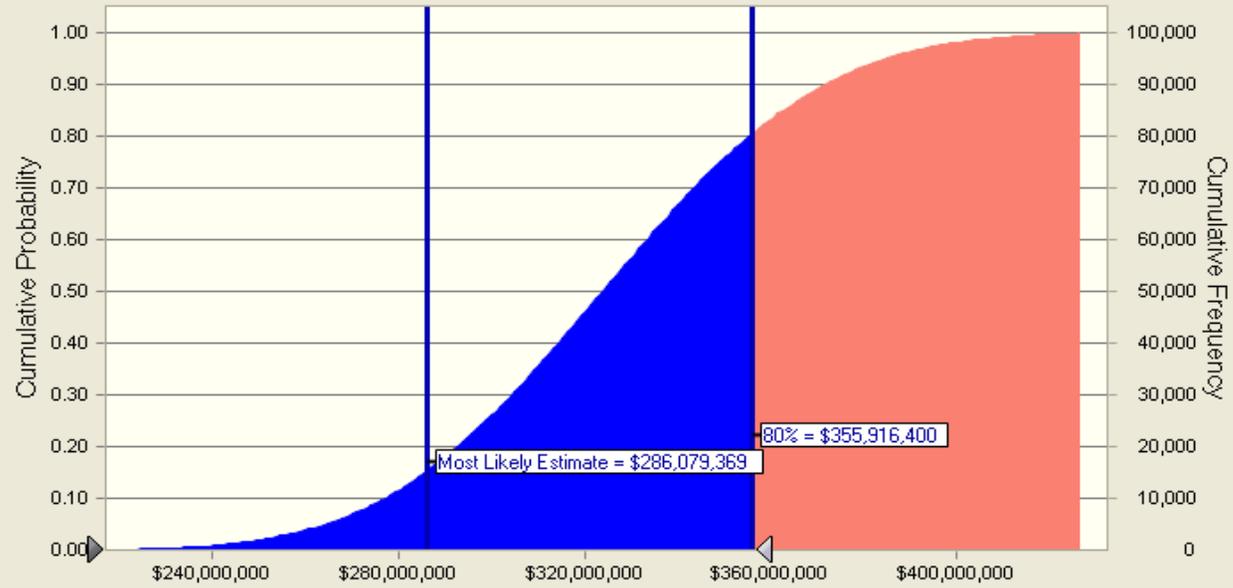


100,000 Trials

Cumulative Frequency View

99,716 Displayed

TOTAL PROJECT COST



► -Infinity

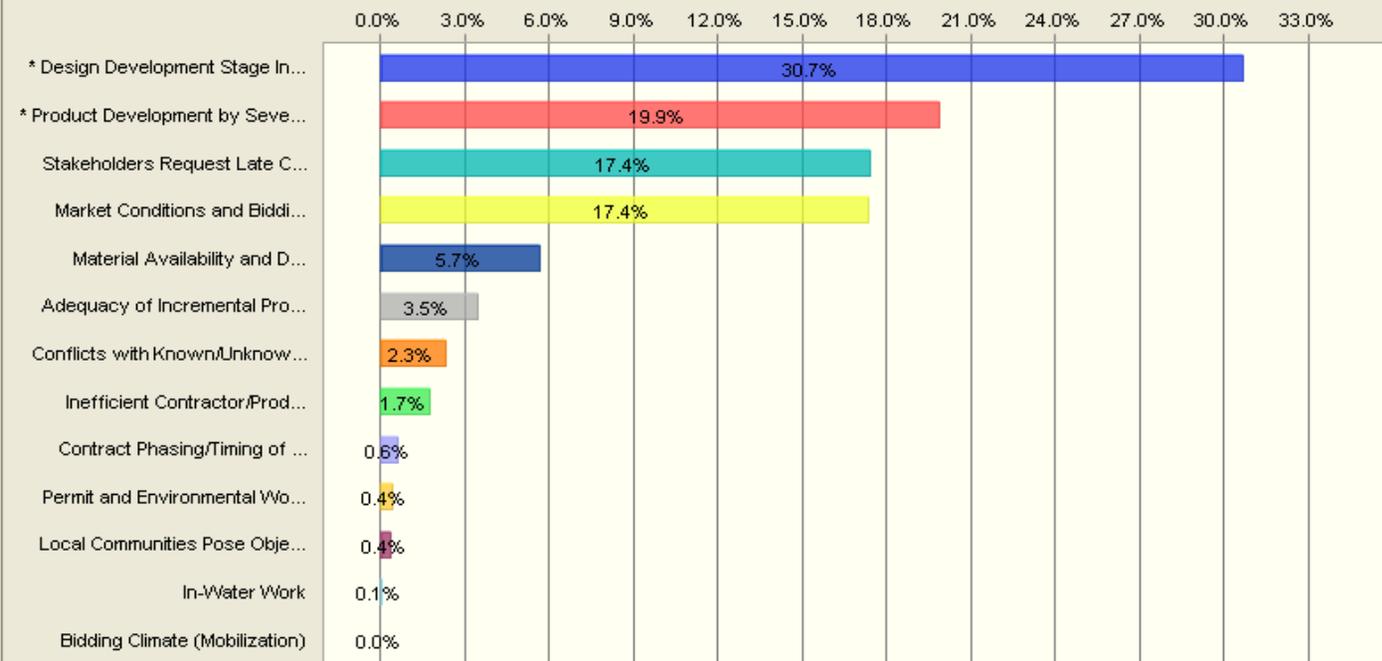
Certainty: 80.000 %

◀ \$355,916,400

100,000 Trials

Contribution to Variance View

Sensitivity: TOTAL PROJECT COST



* - Correlated assumption (sensitivity data may be misleading)