



FACT SHEET

September 2018

**UNITED STATES GENERAL SERVICES ADMINISTRATION – MASSENA U.S. LAND PORT OF ENTRY
MASSENA, NY
Interagency and International Services (IIS)**

Location

- 30 International Bridge Road, Massena, NY, 13662

Project Description

- Design and construction of a new potable well and water treatment system for the Massena U.S. Land Port of Entry, Massena, New York. The current water supply is provided via the ALCOA plant adjacent to the Massena Land Port of Entry. GSA is currently negotiating with ALCOA to extend operations of their on-site water treatment plant into the spring of 2019.
- The project encompasses:
 - Installation of a two wells, water treatment system, required electrical and plumbing, and a structure to house the treatment equipment.
- The project would be accomplished with 4 tasks:
 - Task 1: Contract Award for A-E Design Services and Well Construction
 - Task 2: Review of A-E Design Specifications and Drawings
 - Task 3: Contract Award for Construction of Water Treatment System
 - Task 4: Construction Oversight and Project Closeout

Project Capabilities

- Prepare scope to construct a new well and water treatment system for the Massena Land Port of Entry.
 - In-house labor: \$90K
 - Design Contract: \$100K
 - Well Construction Contract: \$25k
 - Water Treatment System Construction Contract: \$635k

| Project Task | Estimated Cost of Task | Funding Thru FY17* | FY18 Requirement | FY18 Budget | FY19 Requirement | FY19 Budget |
|--------------|------------------------|--------------------|------------------|-------------|------------------|-------------|
| Task 1 | \$145K | \$46K | \$99K | \$145k | N/A | N/A |
| Task 2 | \$13K | \$0K | \$13K | \$13K | N/A | N/A |
| Task 3 | \$652K | \$0K | \$652K | TBD | N/A | N/A |
| Task 4 | \$40K | \$0K | \$40K | TBD | N/A | N/A |

Importance

- CBP considers continued operation of the Massena Land Port of Entry facility important to their overall mission.

Consequences

- Without the proposed new construction, the Massena Land Port of Entry would lose its potable water supply and have to rely on trucking water as an interim measure.

Assumptions/Risks

- The current water treatment system construction cost is rough order of magnitude. A detailed estimate will be developed to confirm cost.
- The current schedule calls for breaking ground in late 2018. Winter conditions may affect construction or force delays into 2019.

Project Customer

- The customer is the U.S. General Services Administration, which is supporting the U.S. Customs and Border facility in Massena.

Congressional Interests

- Representative Elise Stefanik R-NY-21
- Senator Charles Schumer D-NY
- Senator Kirsten Gillibrand D-NY

Current Status

The project was changed from a potable water line installation to a well and treatment system due to real estate and environmental concerns of the proposed water line route. The water line may be reconsidered at a later date as there was a pressing need to find an alternative water supply source given the pending closure of their current source.

Issues

- Scheduled to lose their current water supply source in spring of 2019.

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