



## FACT SHEET

October 2019

# DEPARTMENT OF VETERANS AFFAIRS - CANANDAIGUA VA MEDICAL CENTER CANANDAIGUA, NEW YORK

## International and Interagency Services (IIS)

### Location

- 400 Fort Hill Avenue Canandaigua, New York

### Project Description

- The Department of Veterans Affairs (DVA), Office of Construction and Facilities Management (CFM), in response to the Capital Asset Realignment for Enhanced Services (CARES) review, have planned a major construction project for a new Outpatient Care (OPC) clinic, a 120 bed Community Living Center (CLC), renovation of an existing 50 bed domiciliary facility, and several existing buildings for medical, administrative, and logistical services.
- The project encompasses:
  - **Phase 1:** Consolidation of OPC functions by renovating Buildings 1 and 2 along with construction of a (3) three story in-fill between Buildings 1 and 2 to accommodate spatial layouts necessary for the Patient Aligned Care Team (PACT) care model.
  - Construction of a new Chiller & Emergency Generator Plant, and upgrades to existing site utilities to support the new/renovated spaces.
  - **Phase 2:** Demolition of Buildings 33 and 34 to provide adequate space for the construction of ten (10), single story, cottage style CLC structures with a centralized Community Center.
  - Renovation of Buildings 3 and 4 to accommodate spatial layouts necessary for the PACT care model and Building 9 to accommodate domiciliary facilities and Logistic functions (Loading Dock).
  - Installation of a centralized HVAC system in Building 5 (Auditorium).

- Partial renovation of 5 existing buildings to accommodate needed non-patient functions and swing-space.
- Upgrades to site utilities to support the new/renovated spaces.

### Project Capabilities

- The project provides a right-sized, modern medical facility to enhance health care services for a Veteran population of approximately 65,000 in and around the greater Canandaigua area.
- Housing clinicians in a single building reduces patient travel times and benefits medical staff with improved efficiencies.

### Importance

- This project aligns the current facility with the DVA's Major Initiatives including eliminating Veteran homelessness, improving Veterans' mental health, and enhancing the Veteran experience and access to health care.

### Consequences

- Without the proposed construction and renovation, existing gaps with Sterile Processing and Distribution (SPD) department's safety/compliance requirements, patient privacy standards, security, and access points will not be corrected.
- Underutilized and antiquated areas of the medical facility will not permit healthcare services to be delivered in an operationally efficient manner.
- Recurring maintenance costs for underutilized buildings will continue to burden the medical center's operations and maintenance budget in future fiscal years.

Project Phase 1 OPC	Estimated Cost of Phase	Funding Thru FY17*	FY18 Requirement	FY18 Budget	FY19 Requirement	FY19 Budget
Initial Review, Project Planning, & Validation	\$1.8M	\$1.8M	N/A	N/A	N/A	N/A
Acquisition & Construction Award	\$800K	\$800K	\$142.86M	\$158.98M	N/A	N/A
Construction	\$158.26M	N/A	\$38.85M	\$158.26M	N/A	N/A

\* All funding figures include labor (LRB, LRL, LRH, and MX) and contracts. Out year funding limited to special needs (e.g. asbestos, hazardous waste)

Project Phase 2 CLC	Estimated Cost of Phase	Funding Thru FY18*	FY18 Requirement	FY18 Budget	FY19 Requirement	FY19 Budget
Updated Review, Project Planning, & Validation	\$1.46M	\$1.46M	\$1.46M	\$1.46M	N/A	N/A
Acquisition & Construction Award	\$625.2K	\$625.2K	N/A	N/A	\$625.2K	\$625.2K
Construction	\$190M	N/A	N/A	N/A	\$190	\$190M

\* All funding figures include labor (LRB, LRL, LRH, and MX) and contracts. Out year funding limited to special needs (e.g. asbestos, hazardous waste)

#### **Project Partner**

- U.S. Department of Veterans Affairs

#### **Congressional Interests**

- NY-27 (vacant)
- Senator Charles Schumer D-NY
- Senator Kirsten Gillibrand D-NY

#### **Current Status**

- **Completed Work (FY 2017):**
  - Initial review of construction documents.
  - Initial project validation workshop and issued Project Definition Risk Index and Cost & Schedule Risk Analysis (PDRI & CSRA) reports.
  - Draft Phase 1 acquisition plan with evaluation criteria.
  - Draft Project Management Plan (PMP).
  - Issued updates to initial project validation PDRI & CSRA reports.
  - Construction schedule and project phasing.
  - Complete Value Engineering determination and Geophysical investigation Phase 1.
  - Prepare total cost estimate (Phase 1 & 2).
  - Solicitation of Phase 1.

#### • **Completed Work (FY 2018):**

- Award and issue Notice to Proceed Phase 1.
- Update project validation CSRA reports Phase 2.
- Update project schedule/phasing analysis.
- Complete Value Engineering study Phase 2.
- Geophysical investigation Phase 2.

#### • **Completed Work (FY 2019):**

- Draft Phase 2 acquisition plan with evaluation criteria.
- Phase 2 Design Update.
- Total cost estimate Phase 2.
- Solicitation and receive bids for Phase 2.

#### **Planned Work (FY 2020):**

- Construction award Phase 2
- Issue Notice to Proceed Phase 2.

#### **Planned Work (FY 2021 and beyond):**

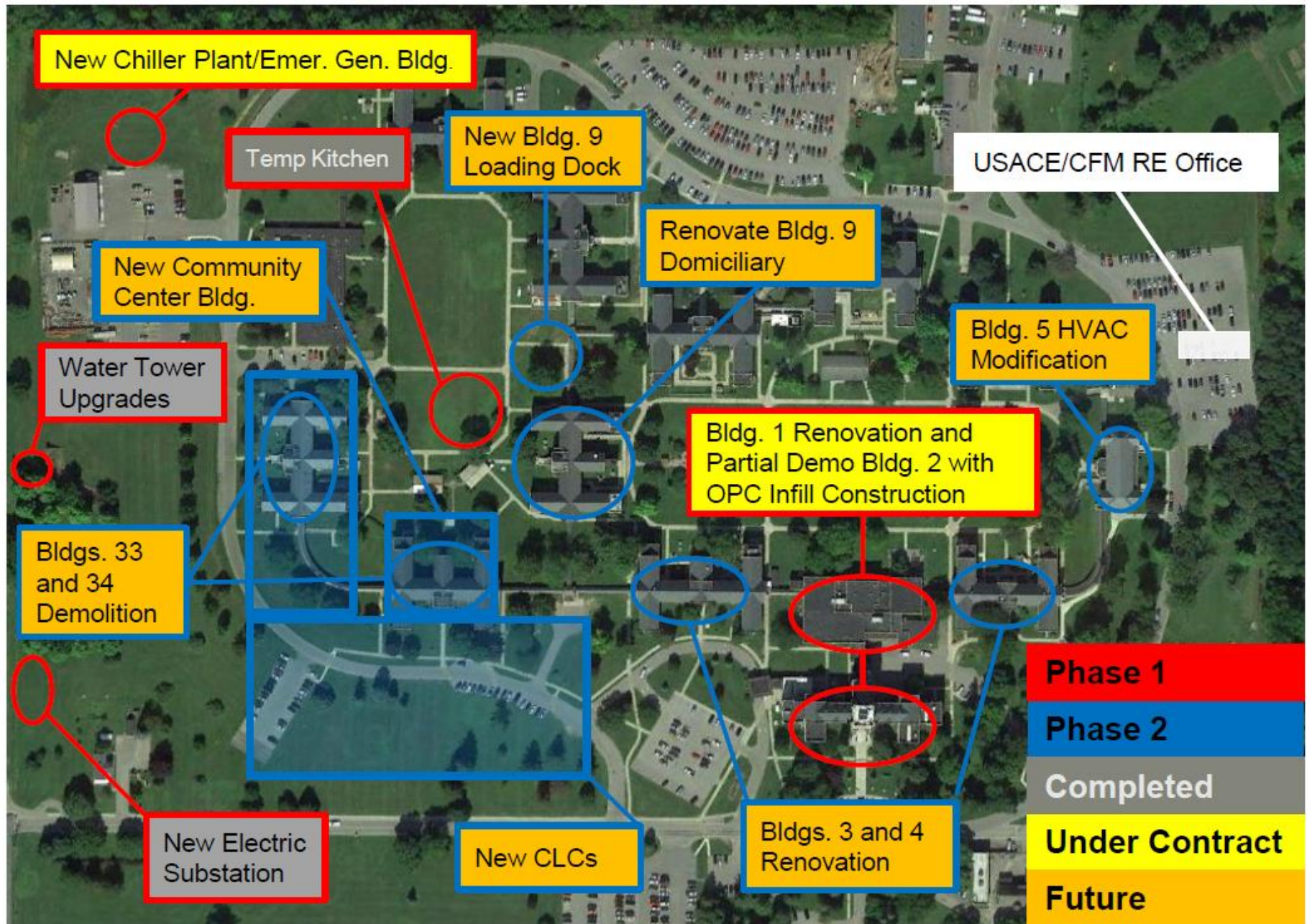
- Construction of Phase 1 (estimated November 2022 completion).
- Construction of Phase 2 (estimated March 2025 completion).

#### **Issues**

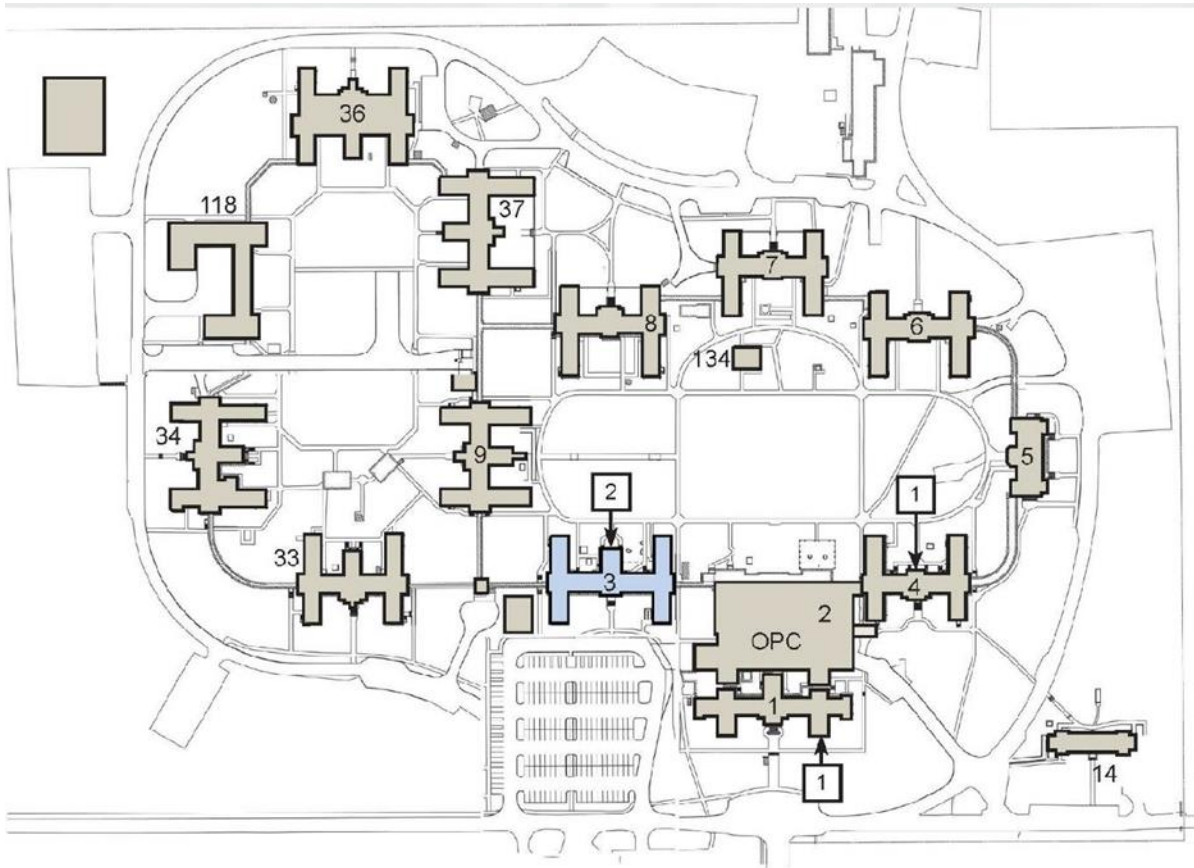
- Phase 1- design 2 is funded, estimate funds transfer to USACE in October 2019.

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# VAMC CANANDAIGUA CAMPUS IMPROVEMENT OVERVIEW



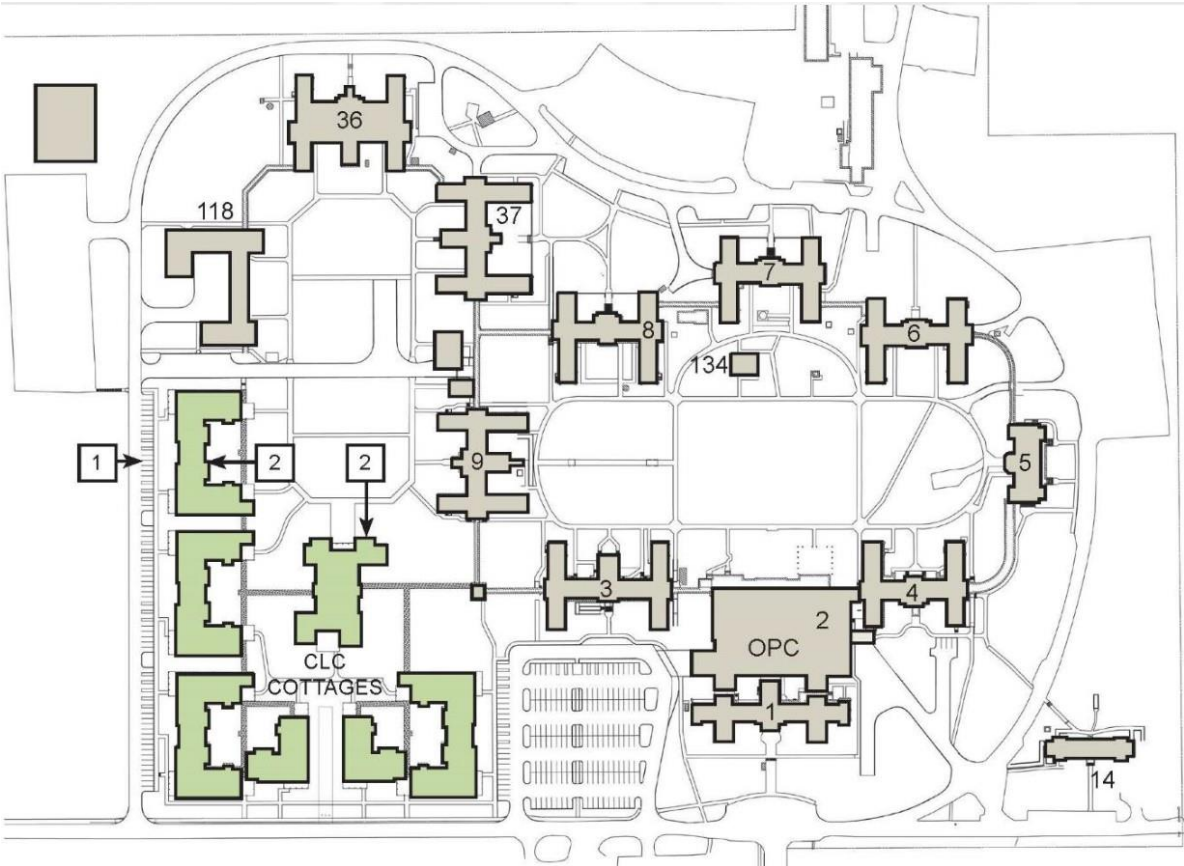
# SITE LAYOUT – FUTURE PHASE 1



BUILDING	FUNCTION
1	Outpatient Clinic (OPC) (Phase 1)
2	Partial Demo & New OPC (Phase 1)
3	Renovate (Phase 2)
4	Renovate (Phase 2)
5	Renovate / Modify HVAC (Phase 2)
6	Swing Space
7	Swing Space
8	Not in Project
9	Not in Project
14	Not in Project
33	Demolish (Phase 2)
34	Demolish (Phase 2)
36	Swing Space
37	Not in Project
118	Swing Space



# SITE LAYOUT – FUTURE PHASE 2



BUILDING	FUNCTION
1	Outpatient Clinic (OPC) (Phase 1)
2	Partial Demo & New OPC (Phase 1)
3	Renovate (Phase 2)
4	Renovate (Phase 2)
5	Renovate / Modify HVAC (Phase 2)
6	Swing Space
7	Swing Space
8	Not in Project
9	Not in Project
14	Not in Project
33	Demolish (Phase 2)
34	Demolish (Phase 2)
36	Swing Space
37	Not in Project
118	Swing Space



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